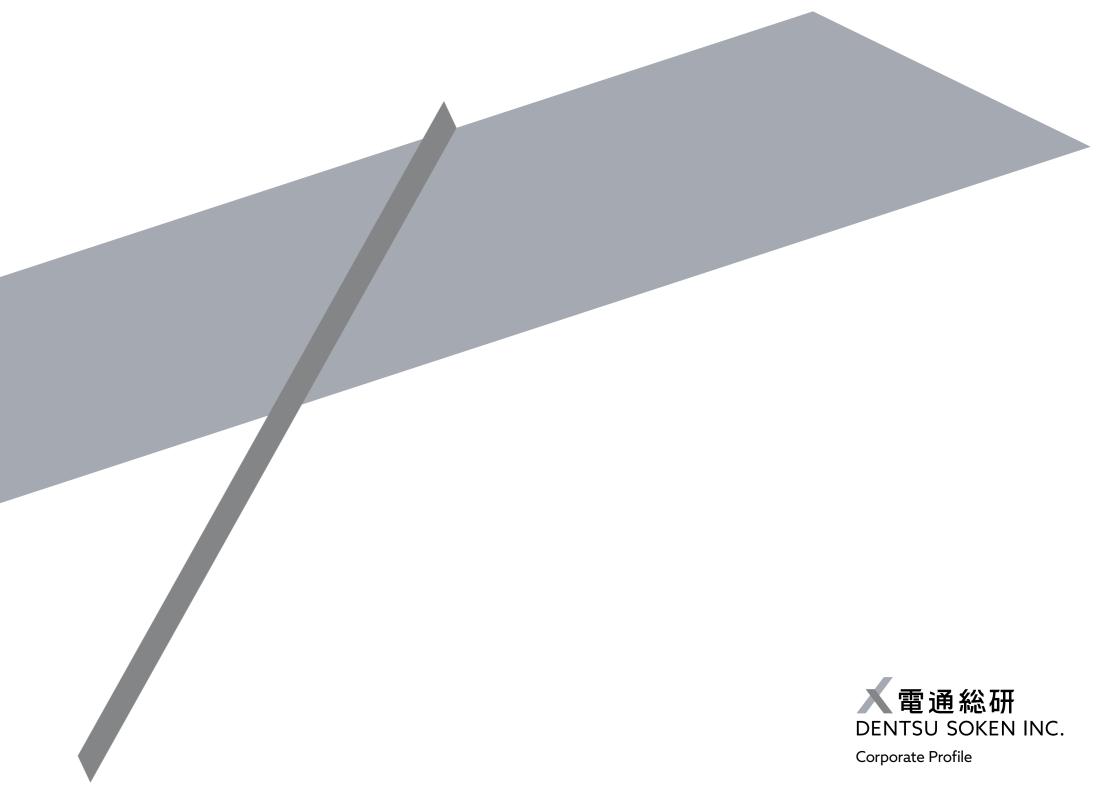
DENTSU SOKEN INC. 2-17-1 Konan, Minato-ku,Tokyo 108-0075, Japan www.dentsusoken.com/english







# HUMANOLOGY for the future

# Bringing people and technology together to shape the future.

We are committed to staying close to people's needs and using technology to make life more comfortable. We are committed to making greater contributions to client companies' growth. Most of all, we are committed to making human society richer. These aspirations underpin our corporate vision, "HUMANOLOGY for the future." At DENTSU SOKEN,

we are bringing together people and technology to create the future.



### Message from the President

After our establishment in 1975 as a joint venture between Dentsu Inc. (currently Dentsu Group Inc.) and U.S.-based General Electric Company (GE), we quickly adopted the position of a system integrator in the industry and have expanded our business through providing support to large numbers of client companies.

We published Vision 2030, our long-term management vision, in 2022. In it, we defined our goal for 2030 as continuing "to meet the expectations of society, companies, and consumers." As part of our self-transformation to reach this goal, we changed our name from Information Services International-Dentsu, Ltd. (ISID) to DENTSU SOKEN INC. on January 1, 2024. With this, we have made a fresh start as a company that drives societal evolution by fulfilling the three roles of providing system integration, consulting, and think tank services.

Our strengths include our employees' personalities and sincere motivation to fulfill client companies' expectations and earn their trust as well as our ability to provide unique solutions built up over our decades in business. To achieve dramatic and unprecedented growth toward realization of Vision 2030, we will further develop our personalities and solutions proposals while continuing to drive transformations that exceed the expectations of consumers, companies, and society at large.

岩本浩久

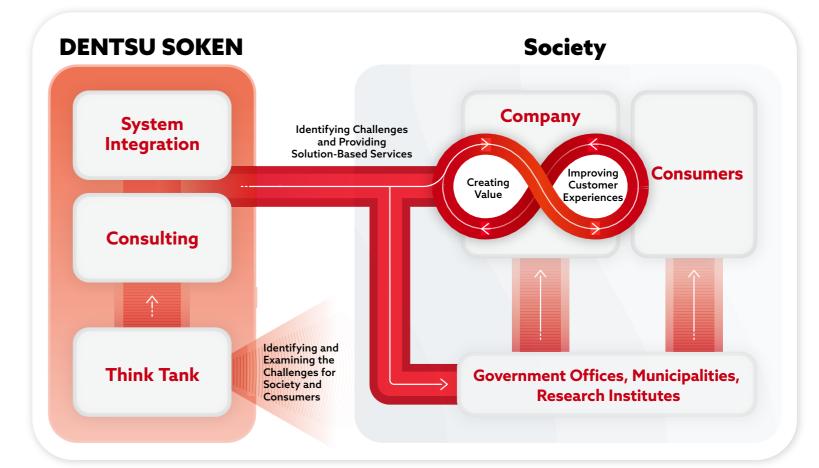
President, CEO & COO DENTSU SOKEN INC.

Hirohisa Iwamoto



### DENTSU SOKEN's Business Concept

By combining system integration, consulting, and think tank functions, the DENTSU SOKEN Group delivers optimum solutions for client companies in terms of both value creation and customer experience improvements fundamental to company activities. In implementing a cycle of identifying challenges, making recommendations, and implementing technology-driven solutions, we are going beyond the system integrator framework to contribute to progress society. This is the DENTSU SOKEN Group's business concept.



### Functions

# We meet the needs of clients and society through the integration of three functions.

# **Think Tank**

To put cutting-edge technologies into practical use, we are establishing this new function as of January 2024 with the merger of the Open Innovation Lab\*, an internal organization that conducts R&D in collaboration with client companies, educational institutions, and other groups, and Dentsu Institute\*, the think tank, a part of dentsu Japan (which manages the Japan businesses of the Dentsu Group). To realize "HUMANOLOGY for the future-Bringing people and technology together to shape the future," we conduct research activities contributing to social progress and communicate information and offer recommendations for solving challenges faced by society and consumers.

\* All organization names as of December 31, 2023



Pick Up Go to discussions with experts and research reports (Japanese version only)





We have supported a large number of companies, especially in the manufacturing industry, in solving challenges such as increasing business process efficiency, developing human resources, developing attractive products, and creating new services. Our highly experienced consultants have in-depth business and technology expertise. Based on original methodology, they provide a full range of support services from crafting a vision for company and social transformation to defining issues, creating strategy, and implementing solutions.



Pick Up Go to the consulting column (Japanese version only)







We provide support for transformation and growth in various industries and business processes, such as product development solutions for the manufacturing industry and system development solutions for the financial, retail, and service industries. Our support ranges from planning and development of systems for solving challenges at client companies to creating societal support frameworks. We use our in-depth expertise in business processes and our ability to implement optimum technology solutions to deliver true digital transformation (DX) that solves challenges at client companies and in society.

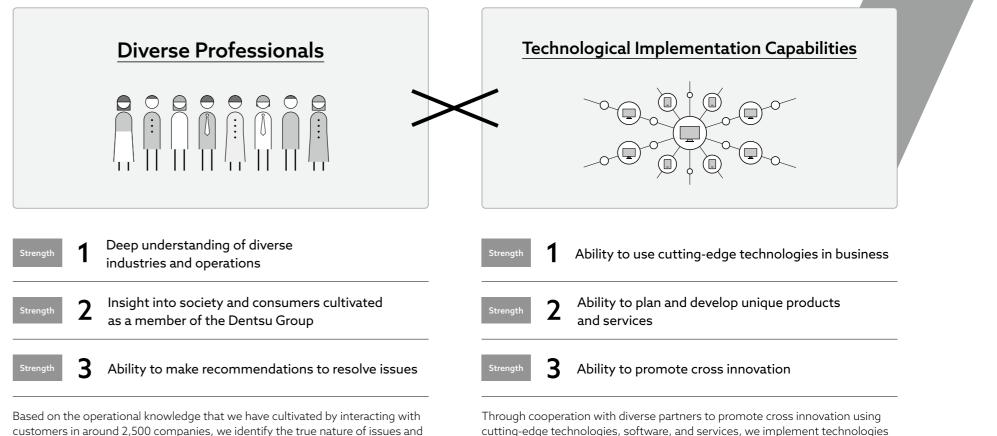


Pick Up Go to cases of solutions implementation (Japanese version only)



Strengths

Professionals with in-depth expertise and powers of insight, and the technological implementation capabilities to solve challenges. These are the strengths that have made DENTSU SOKEN a chosen solutions provider over many years.



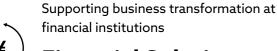
that resolve the issues faced by companies and society.

customers in around 2,500 companies, we identify the true nature of issues and recommend a path to resolve those issues using technology.



# Our wide-ranging solutions across four business segments support business growth at our client companies.

Corporate site Solutions page (Japanese version only)



financial institutions

# **Financial Solutions**

We offer solutions for financial institutions, including core banking systems supporting globalized operations, capital market solutions implementing cutting-edge financial engineering, corporate finance solutions that optimize lending and leasing operations, and solutions that enhance customer touchpoints in retail and corporate trading. We also support general business companies to enter the financial services business and regional DX through financial institutions.

#### Pick Up Solutions

#### BANK-R next-generation loan solution

BANK-R supports highly specialized business processes such as screenings, credit management, and risk analysis for personal and corporate lending. Many regional financial institutions and others have implemented BANK-R.

#### Lamp leasing and finance advanced management portal

Lamp operations management system is designed to handle finance and operating leases and loans, installment payment plans and factoring transactions. Lamp provides operations management for applications, screenings, contracts, and billing and collection.





Supporting more efficient and enhanced corporate management operations

# **Business Solutions**

We offer companies and corporate groups across various industries solutions including POSITIVE, an integrated HCM\* solution supporting strategic human capital management; Ci\*X, integrated group accounting solutions; STRAVIS, a consolidated accounting solution; and CCH® Tagetik, a corporate management solution. We contribute to enhancing client companies' corporate management with in-house developed software born from our expertise built up over many years and specialized services provided by consultants with extensive business knowledge. \* Human Capital Management

#### Pick Up Solutions

### POSITIVE integrated HCM solution

POSITIVE supports strategic human capital management implemented globally and group-wide basis. With a wide range of features including HR, salary, and employment management, workflow, and talent management, POSITIVE has been implemented in more than 3,000 companies to date.

#### Ci\*X integrated group accounting solutions

Ci\*X, an accounting solutions, is optimized for group management. The solutions suite consists of four products: an expense settlement system, an integrated accounting system, an automated journalizing system, and a generic workflow system. A growing number of large companies are implementing Ci\*X.

# POSITIVE®





We offer solutions to meet various DX needs in mono-zukuri (product development), including process innovation consulting for product planning and design operations in the manufacturing industry, implementing product development environments to optimize 3D design and simulations work, and building smart factories. Together with Dentsu Group, we support koto-zukuri (value creation), including new business creation and contribute to DX in the manufacturing industry with both product development and value creation.

#### Pick Up Solutions

#### Teamcenter PLM solution

This product lifecycle management (PLM) solution is provided by Siemens. Teamcenter delivers centralized product information management across divisions from product planning to design, production preparations, and maintenance.

#### ■ iQUAVIS concept design support system

iQUAVIS supports the system modeling, guality and risk analysis, and project management needed to advance model-based systems engineering and delivers quality and efficiency improvements in complex systems development.



*i* quavis



Supporting building and using ICT infrastructure at companies

# Communication IT

We offer various solutions that optimize entire value chains of companies in diverse industries as well as software and services that support the DX of processes and operations at administrative agencies and municipalities. Using the experience gained in building and operating various systems that support business activities at many client companies combined with digital know-how in marketing gained through collaborating with Dentsu Group companies, we support solving challenges faced by client companies and the wider society with the power of technology.

#### **Pick Up Solutions**

#### DENTSU SOKEN SAP solutions

We support enhancing business processes and maximizing investment value at client companies through various solutions\* related to SAP ERP, including transitioning to or newly implementing SAP S/4HANA and an in-house developed data analysis platform. \* BusinessSPECTRE SAP BI platform, etc.



#### ■ iPLAss low-code development platform

iPLAss enables applications development with minimal manual coding. This platform allows for rapid development of online membership management systems, smartphone apps, and more at reasonable cost. It has been implemented at a wide range of client including companies in the retail and service industries as well as public institutions.



### X Innovation

We drive X (cross) innovation across technologies, industries, companies, and regions to continue creating new value that helps build client companies' future.



# Solving client companies' business challenges with AI

AITC ALTRANSFORMATION CENTER

As DX advances, many companies are using artificial intelligence (AI) to drive business creation and operational innovations. The AI Transformation Center researches cutting-edge AI technology and offers various AI-based solutions, including Al-powered systems, Al consulting services for a wide range of industries, and inhouse training support for AI staff.



version only)

Support for introducing, using, and training people on ChatGPT and business process efficiencies

# KNOW NARRATOF

Go to case studies (Japanese version only



### Improving engagement with customer touchpoint DX



DIGITAL ENGAGEMENT CENTER

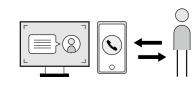
Amid the changes in people's lifestyles and purchasing behavior, touchpoints between companies and their customers are growing more diverse. Companies therefore need to create systems for centralizing customer data and providing the best personalized customer experience. The Digital Engagement Center mobilizes the collective capabilities of the Dentsu Group to provide a full suite of support from consulting to building systems and marketing activities.



(Japanese

version only)

Support for implementing fully cloudbased contact center systems



Go to case studies (Japanese version only)



Go to case

### Technology-based support for sustainable urban development



Projects around the world are using technology for sustainable urban development. Based on our experience and expertise obtained through supporting urban ICT infrastructure development and digitizing municipal administrative services, the Smart Society Center offers a full range of services that support sustainable urban development from consulting to systems creation.



(Japanese version only)

#### City OS solution

- CIVILIOS

Administrative request

management system

studies (Japanese version only)



### Sustainability

# Through solving challenges in society and at client companies, we are contributing to creating sustainability in society.



We are conducting a range of activities with the goal of realizing sustainability in society.

Corporate site Sustainability page

# Material issues (materiality)

Based on the SDGs, international guidelines, the DENTSU SOKEN Group's management strategy, and the Dentsu Group initiatives, we have specified 11 material issues related to the three areas of People, Technology, and Governance.

	Key Theme	Vision	Material Issues	Relevant SDGs
People	Development, mobilization of a diverse team of professionals	Seeing these professionals as a primary source of our competitiveness, we will recruit and develop human capital, and set up environments that allow them to display their abilities fully.	<ul> <li>Strengthening of human capital</li> <li>Promotion of diversity, equity and inclusion (DE&amp;I)</li> <li>Facilitation of work style transformation</li> </ul>	5 mm F
Technology	Solution of social, environmental issues; provision of new value through our businesses	To resolve social and environmental issues; provide new value through our expertise and advance technological implementation capabilities.	<ul> <li>Contribution to the resolution of social and environmental issues</li> <li>Creation of new businesses through open innovation</li> <li>Demonstration of our technological implementation capabilities</li> </ul>	8 storet and 19 storet and 11 storet and 13 storet and 14
Governance	Establishment of governance systems worthy of stakeholder trust	We will establish systems that are based on principles of integrity, enhance the transparency and soundness of our management, and earn the trust of our stakeholders.	<ul> <li>Strengthening of corporate governance</li> <li>Enforcing of ethical compliance and respect for human rights</li> <li>Application of appropriate risk management practices</li> <li>Undertaking of quality improvement</li> <li>Enhancing of information security management</li> </ul>	10 emain (=)

# We respect all of our employees and strive to create workplace environments that allow each person to demonstrate their talents and make contributions.

Creating high-quality, valuable solutions starts with the DENTSU SOKEN Group's people. We are taking steps to support employees' autonomous career development and DE&I.

# HR development

To be recognized in the marketplace including by customers and develop highly rated professionals, we are focusing on enhancing and broadening employees' specializations as well as supporting their personality development.

#### Business skills improvement seminars

We have organized seminars for the roles and professions as well as the wide range of skills and specialized fields that are needed to perform our work, and are providing opportunities for employees to enhance their specializations.

	FY2021	FY2022	FY2023	
Number of seminars offered	85	118	137	
Number of Participants*	1,201	2,307	3,213	

\* All figures are the total number of participants, non-consolidated basis

#### Company-wide implementation of IonI dialogue activity We are implementing an activity company-wide to promote one-on-one di-

alogue with managers and peers in order to increase workplace communica-

tion and support employees in their personal career development. The name

IonI symbolizes the personal ("I") nature of interpersonal communication.



# DE&I

We are developing workplace environments and programs that allow all people working at the DENTSU SOKEN Group to be themselves at work and demonstrate their talents regardless of race, religion, nationality, sex, sexual identity and sexual orientation, age, educational background, and ability or disability.

#### Promoting women's advancement in the workplace

We are taking steps to achieve our target of having women fill 8% of managerial roles (non-consolidated) by 2026.



### Supporting LGBTQ+ employees

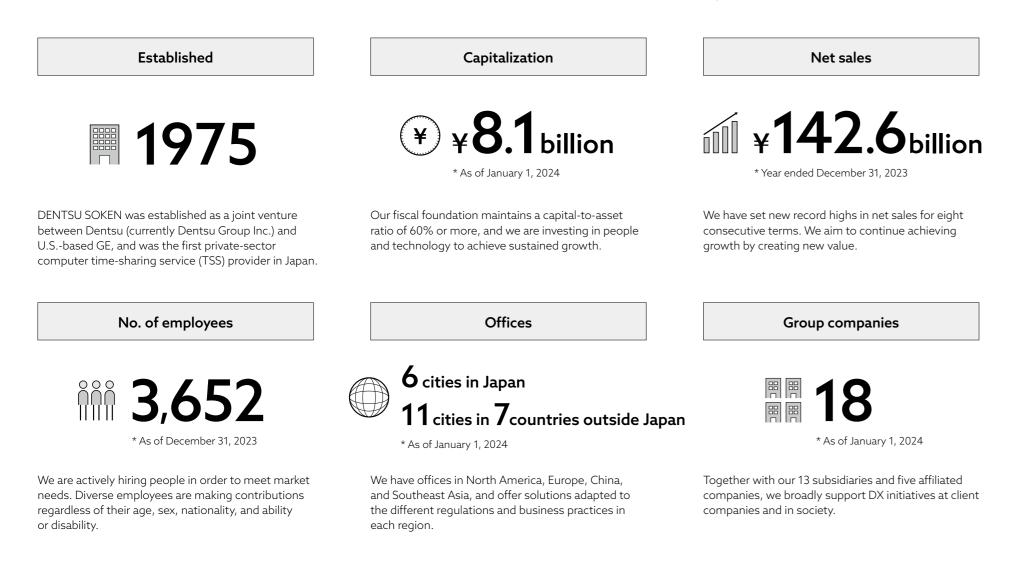
Our internal programs and employee benefits treat same-sex partners and common law partners the same as spouses.

# Employing people with disabilities

Partnering with DENTSU SOKEN BRIGHT INC., a special subsidiary company, we are focusing our efforts on employing people with disabilities and supporting their activities.



# Learn more about the DENTSU SOKEN Group by looking at the numbers.



#### **R&D** investments



\* Year ended December 31, 2023

Keeping our gaze a step ahead of the times, we are focusing on developing next-generation solutions to solve challenges at client companies and in society.

No. of participants in skills development trainings



\* Total participants as of December 31, 2023 (non-consolidated basis)

We support the skills development of individual employees through various training programs.

#### **Client** companies

**å**≓å 2,500

\* As of January 1, 2024

As a prime contractor, we provide a wide range of services to approximately 2,500 client companies, mainly financial institutions and companies in the manufacturing and distribution industries.

Rate of returning to work after childcare leave



\* Year ended December 31, 2023 (non-consolidated basis)

The rate of returning to work after taking childcare leave is 100% for both men and women employees. We are actively developing programs to support the work-life balance of working parents. Average age

(Age 40.6 years

\* As of December 31, 2023 (non-consolidated basis)

We value a culture of openness that does not prioritize age or rank, and are creating workplaces that allow employees to grow while pushing each other to achieve excellence.



\* Year ended December 31, 2023 (non-consolidated basis)

We are creating employee-friendly programs and conditions to enable diverse human resources to work with motivation.

### DENTSU SOKEN Group Data

# History of DENTSU SOKEN

	<ul> <li>Time-sharing Service (TSS)</li> <li>Division set up at Dentsu's Tokyo</li> <li>headquarters</li> </ul>	1984	Consolidated accounting system on MARK III begins	2002	POSITIVE integrated human capital management solution first provided	2018	Ci*X integrated accounting solutions first provided
	CONTSU	1986	First overseas branch office established (London)	2003	STRAVIS consolidated accounting software first provided	2019	• Corporate philosophy revised
1971	599	1989	System development and operation service for Dentsu's internal corporate data system begins	2004	RiskTaker (currently BANK-R) integrated loans software first	2019	<ul> <li>Medium-term management plan slogan "X (Cross) Innovation" announced</li> </ul>
	Neconitis):				provided		<ul> <li>Long-term management vision "Vision 2030" set</li> </ul>
	<ul> <li>First private-sector computer TSS for commercial use in Japan,</li> </ul>	1991	Engineering consulting services begin through alliance with U.S based International TechneGroup Inc.	2009	iPRIME NAVI (currently iQUAVIS) design/development support software first provided	2022	<ul> <li>Medium-term management plan "ISID X Innovation 2024" begins</li> </ul>
	MARK I, provided in collaboration with General Electric Company (GE)	1993	3D computer-aided design software first provided		<ul> <li>Open Innovation Laboratory (currently Open Innovation Lab)</li> </ul>		<ul> <li>Transfer to Tokyo Stock</li> <li>Exchange Prime Market</li> </ul>
1975	Information Services International- Dentsu, Ltd. set up as a joint venture between Dentsu and GE		<ul> <li>SCOPE II consolidated accounting software first provided</li> <li>STAFFBRAIN integrated human resources solution first provided</li> <li>Product lifecycle management software first provided</li> </ul>	2011	established		Company name changed to DENTSU SOKEN INC. and new brand logo* unveiled
1976	Structural analysis system on MARK III begins	1994					★電通総研
	282 Computer Aided Engineering Technology Center established		Listed on the First Section of the Tokyo Stock Exchange		<ul> <li>"team DoIT!" project team launched to provide IT solutions across the Dentsu Group</li> </ul>		* The design of the logo mark is
1982		2000		2015	Company's fiscal year-end changed to December 31	2024	the <i>kanji</i> character for "people" with the multiplication sign "X." Through the power of people
					First FinTech base, FINOLAB, set up in Japan		and technology, DENTSU SOKEN will envision and create a new future for society,
1983	Global Banking System, a back office system for overseas locations of Japanese financial institutions, first implemented	2001	Liquidity Management System (currently Stream-R) for Bank of Japan Financial Network System first provided	2016			companies, and consumers. The brand logo symbolizes our corporate vision of "HUMANOLOGY for the future."



# **DENTSU SOKEN Group Data**



## Corporate Data (as of March 22, 2024)

Company Name	DENTSU SOKEN INC.		
Company Name (Japanese)	株式会社電通総研		
Representative	Hirohisa Iwamoto, President, CEO & COO		
Head Office	2-17-1 Konan, Minato-ku, Tokyo 108-0075, Japan		
Branch Offices	Central Region Branch Office, Kansai Region Branch Office, Hiroshima Branch Office, Toyota Branch Office		
Date of Incorporation	December 11, 1975		
Capitalization	8,180.5 million yen		
No. of Employees	Consolidated: 3,652, Non-consolidated: 2,039 (as of December 31, 2023)		
No. of Subsidiaries	13 (Japan: 5, Overseas: 8)		
Business Activities	Providing solutions to support societal and corporate transformation by linking system integration, consulting, and think tank functions		

Corporate website

www.dentsusoken.com/english

# Corporate Philosophy

Mission

Acting with sincerity, we contribute to progress and harmony among our customers, consumers, and society by exploring the unlimited potential of technology.

Vision

# HUMANOLOGY for the future

Bringing people and technology together to shape the future.

Understanding human trends, anticipating society's evolution, and exploring the full potential of technology, DENTSU SOKEN Group is creating a better tomorrow through harmony between people and technology.

#### **Action Principles**

AHEAD

Agile Try it first.

Be a pioneer.

igne ny temst.

Humor Win through personality.

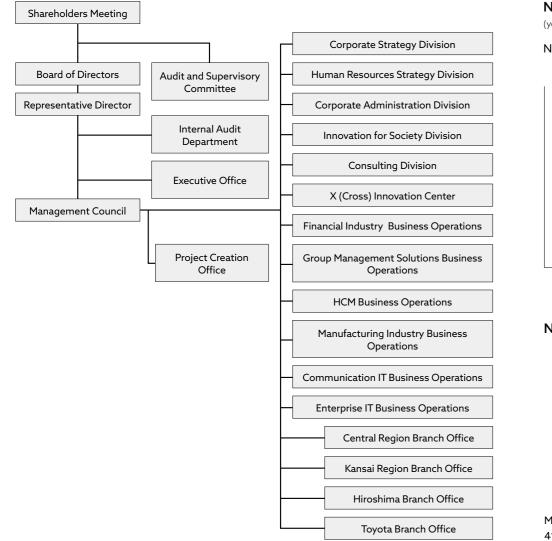
**Explore** Venture into the unknown.

Ambitious Have a dream.

**Dialogue** Communicate ideas thoroughly.

### **DENTSU SOKEN Group Data**

### **DENTSU SOKEN's Organization Chart** (as of January 1, 2024)

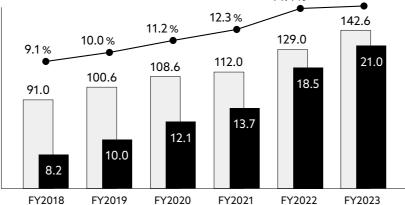


### **Financial Data**

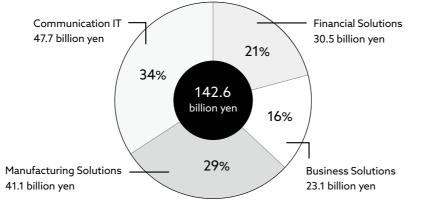
### Net Sales, Operating Profit and Operating Margin

(year ended December 31, 2023)





Net Sales by Business Segment (year ended December 31, 2023)



Koozyt, Inc. www.koozyt.com (Japanese version only)

Smart Holdings Inc. www.smart-group.co.jp/english/

FINOLAB Inc. www.finolab.co.jp

ACSiON, Ltd. www.acsion.co.jp (Japanese version only)

www.usa.dentsusoken.com

www.hk.dentsusoken.com

DENTSU SOKEN HONG KONG LIMITED

Dentsu Innovation Studio Inc. www.dentsu-innovations.com

### **DENTSU SOKEN Group Data**

### Group Companies (as of January 1, 2024)

#### Domestic subsidiaries: 5

#### DENTSU SOKEN IT INC.

www.it.dentsusoken.com (Japanese version only)

#### Estech Corp.

www.estech.co.jp/english/

#### DENTSU SOKEN SECURE SOLUTIONS INC.

www.ss.dentsusoken.com (Japanese version only)

#### DENTSU SOKEN ASSIST INC.

www.assist.dentsusoken.com (Japanese version only)

#### DENTSU SOKEN BRIGHT INC.

www.bright.dentsusoken.com (Japanese version only)

#### Affiliated companies: 5



With offices in six cities around Japan and 11 cities in 7 countries worldwide, we support our customers' global business.

www.two-pillars.de

#### DENTSU SOKEN (THAILAND) LIMITED

www.th.dentsusoken.com

www.sg.dentsusoken.com